

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BAMS03187 - ASHOKRAO MANE AYURVEDIC MEDICAL COLLEGE AND HOSPITAL
Address	VATHAR TARF VADGAON, TAL - HATKANANGALE, DIST-KOLHAPUR MS 416112,Kolhapur, Hatkanangle

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc., in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BAMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	4688	315000	0	0	319688	79922	239766	79922	0	0	0	0
2	Books	25	397091	276367	0	27085	646373	161593	484780	161593	0	0	0	0
3	FURNITURE	15	28618	2098084	0	0	2126702	319005	1807697	319005	0	0	0	0
4	MACHINERY	15	5777	1203023	0	0	1208800	181320	1027480	181320	0	0	0	0
Total			436174	3892474	0	27085	4301563	741840	3559723	741840	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	SHRI BALASAHEB MANE SHIKSHAN PRASARAK MANDAL AMBAP
Address (With Pin Code)	A/P-AMBAP TAL-HATKANANGALE Dist: Kolhapur PIN 416112
District - Taluka	Kolhapur-Hatkanangle
Telephone No. with STD Code	02302407780
Fax No. with STD Code	02302407750
E-mail ID	bmspmcampus@gmail.com
Website	www.amgkolhapur.com
Registration No. and date of Trust	MAH/1838/KOLHAPUR--1980-12-12
Year of Establishment of the trust	1980
PAN No - TAN No	AADTS5869C--KLP508775E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	VIJAYSINH ASHOKRAO MANE	PRESIDENT/CHAIRMAN	AGRICULTURE	NO
2	VIKASRAO ASHOKRAO MANE	MEMBER OF THE TRUST	AGRICULTURE	NO
3	PANDURANG GOVIND MANE	SECRETARY	AGRICULTURE	NO
4	BALASAHEB GANPATI GHOTANE	MEMBER OF THE TRUST	AGRICULTURE	NO
5	VATSALA ASHOKRAO MANE	MEMBER OF THE TRUST	HOUSEWIFE	NO
6	VISHWAS TUKARAM SURYAWANSHI	MEMBER OF THE TRUST	AGRICULTURE	NO
7	BABASAHEB SHAMRAO MULIK	MEMBER OF THE TRUST	AGRICULTURE	NO
8	BHAGYASHRI SACHIN SURYAWANSHI	MEMBER OF THE TRUST	HOUSEWIFE	NO
9	MANISHA VIJAYSINH MANE	MEMBER OF THE TRUST	HOUSEWIFE	NO
10	YASHWANT RAMCHANDRA PATIL	MEMBER OF THE TRUST	AGRICULTURE	NO
11	RAJARAM TUKARAM KHADE	MEMBER OF THE TRUST	AGRICULTURE	NO
12	RAGHUNATH RANGRAO PATIL	MEMBER OF THE TRUST	AGRICULTURE	NO
13	MARUTI BABURAO KHOT	MEMBER OF THE TRUST	AGRICULTURE	NO
14	BAPUSO BHUJINGA MALI	MEMBER OF THE TRUST	AGRICULTURE	NO
15	SITARAM BABU DABHADE	MEMBER OF THE TRUST	AGRICULTURE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INSTITUTE OF DIPLOMA PHARMACY, SAVE	SAVE, TAL-SHAHUWADI, DIST-KOLHAPUR	6979	2022	DIPLOMA IN PHARMACY
2	COLLEGE OF EDUCATION (B.ED.) PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	143103	1986	BED
3	TALSANDE HIGHSCHOOL TALSANDE	TALSANDE, TAL. HATKANANGALE, DIST. KOLHAPUR	27340305404	1986	HIGHSCHOOL
4	AMBAP GIRLS HIGHSCHOOL AMBAP	AMBAP, TAL. HATKANANGALE, DIST. KOLHAPUR	27340300204	1988	HIGHSCHOOL
5	SHRIMATI INDIRA GANDHI MADHYAMIK VIDYALAYA & JR. COLLEGE PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	27340306314	1981	HIGHSCHOOL AND JR COLLEGE
6	ASHOKRAO MANE INSTITUTE OF DIPLOMA IN PHARMACY PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	6482	1992	DIPLOMA IN PHARMACY
7	HERALE HIGHSCHOOL HERALE	HERALE, TAL. HATKANANGALE, DIST. KOLHAPUR	27340301505	1997	HIGHSCHOOL
8	MINCHE HIGHSCHOOL MINCHE	MINCHE, TAL. HATKANANGALE, DIST. KOLHAPUR	27340303506	2000	HIGHSCHOOL
9	PRATHMIK VIDYAMANDIR , PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	27340306307	2000	PRIMARY EDUCATION
10	AMBAP HIGHSCHOOL AMBAP	AMBAP, TAL. HATKANANGALE, DIST. KOLHAPUR	27340300205	2000	HIGHSCHOOL
11	UDGIRI HIGHSCHOOL UDGIRI	AT UDGIRI POST SITTUR TAL SHAHUWADI DIST KOLHAPUR	27340105903	2000	HIGHSCHOOL
12	JAYAWANT MADHYAMIK VIDYALAYA MAJALE	MAJALE, TAL. HATKANANGALE, DIST. KOLHAPUR	27340303002	2000	HIGHSCHOOL
13	PRATHMIK VIDYAMANDIR , AMBAP	AMBAP, TAL. HATKANANGALE, DIST. KOLHAPUR	27340300206	2003	PRIMARY EDUCATION
14	ASHOKRAO MANE COLLEGE OF PHARMACY PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	6355	2006	B PHARMACY AND M PHARMACY
15	ASHOKRAO MANE POLYTECHNIC, VATHAR TARF VADGAON	VATHAR TARF VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR 416112	6428	2007	DIPLOMA IN ENGINEERING
16	SHRI BALASAHEB MANE SHIKSHAN PRASARAK MANDAL'S ASHOKRAO MANE GROUP OF INSTITUTIONS, VATHAR TARF VADGAON	VATHAR TARF VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR 416112	6217	2009	B TECH M TECH AND MBA
17	WOMENS COLLEGE OF PHARMACY PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	6829	2014	DIPLOMA IN PHARMACY AND BACHELOR OF PHARMACY
18	ASHOKRAO MANE INSITUTE OF PHARMACEUTICAL SCIENCES AND RESEARCH SAVE, TAL. SHAHUWADI, DIST. KOLHAPUR	AT/POST. SAVE, TAL. SHAHUWADI, DIST. KOLHAPUR	6908	2017	DIPLOMA IN PHARMACY AND BACHELOR OF PHARMACY
19	ASHOKRAO MANE INSTITUTE OF PHARMACY, AMBAP	AMBAP, TAL. HATKANANGALE, DIST. KOLHAPUR	6957	2019	DIPLOMA IN PHARMACY AND BACHELOR OF PHARMACY
20	ASHOKRAO MANE (P) INDUSTRIAL TRAINING INSTITUTE, VATHAR TARF VADGAON	VATHAR TARF VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR 416112	2765301305	2019	ITI
21	ASHOKRAO MANE INSTITUTE OF PHARMACY, VATHAR TARF VADGAON.	A/P- VATHAR, TAL- HATKANANGLE, DIST-KOLHAPUR	6983	2022	DIPLOMA IN PHARMACY
22	ASHOKRAO MANE COLLEGE OF PHARMACY, PETH VADGAON	A/P- PETH VADGAON, TAL- HATKANANGLE, DIST- KOLHAPUR	6355	2022	DIPLOMA IN PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	BAMS	BAMS	4.5	60	60	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	12141	19911	112	0	
	Total	12141	19911	112	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Select Yes	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			10351	0	10351
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4000	0	4000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BAMS	BAMS	4.5	60	0	60	60	0	60	0	0	0	0	0	0	0	0	0	0	0	0
Total				60	0	60	60	0	60	0	0	0	0	0	0	0	0	0	0	0	0

Institute Information													
Address	VATHAR TARF VADGAON, TAL - HATKANANGALE, DIST-KOLHAPUR MS 416112,Kolhapur, Hatkanangle												
Village	VATHAR TARF VADGAON												
District - Taluka	Kolhapur-Hatkanangle												
PIN Code	416112												
Year of Establishment	2021												
Telephone No. (With STD code)	0231-2407780												
Mobile Number & WhatsApp number	9767501111 WhatsApp number-9767501111												
E-Mail ID & Alternate E-Mail ID	amhrcvathar@gmail.com, osbams18@gmail.com												
Web Site	www.amamchrc.com												
Whether Land or Building Allotted by the government or public body	Yes												
Type of Land													
Location of College	Other than all mentioned above(E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	6 %												
Total number of research publications in International journals & patents filed by the college	47												
Placement of students	0												
Name of the Director / Principal of the Institution	DR. MOHAN KUMAR B. N.												
Person duly authorised in terms of section 2 (1) of the Act	MR VIJAYSINH ASHOKRAO MANE Designation: PRESIDENT - SHRI BALASAHEB MANE SHIKSHAN PRASARAK MANDAL, AMBAP Mobile No: 9960620274												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BAMS</td> <td>120</td> <td>120</td> <td>60</td> <td>59</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	BAMS	120	120	60	59
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	BAMS	120	120	60	59								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	577001010050343	KODOLI, KOLHAPUR
2	UNION BANK OF INDIA	577001010050344	KODOLI, KOLHAPUR

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		60	60	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2021					
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 100 Girls- 150 Total Capacity- 250					
Total No. of laboratories in the Department		5					
Total cost of Equipment in the Department (Rs. in Lakhs)		1203023 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	12.03 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	351					
	No. of Books available	8325					
	No. of Journals subscribed in current year	25					
B) Carpet Area in Use for Library (in Sq. Mtr.)		160					
c) Facilities in Department - Library	1.	Separate reference section for Students & Teac					
	2.	Open Book Reference Facility					
	3.	VMedulife Software					
	4.	Department Digital Library					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	4	4	0	0	4		
b) Assistant Professors / HOD	4	4	0	0	4		
c) Lecturers	9	9	0	0	9		

Form B4			
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 120
a) With approved staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff	17	Student - Teacher Ratio = 7:1	Student - Teacher Ratio = 7:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	Total Filled in Posts
		Regular	Adhoc
a) Technical	37	37	0
b) Non- Technical	14	14	0
c) Class- IV	22	22	0
	Total	73	0
Ratio of Non - Teaching - Teaching Staff		4.29 : 1	

Form B5				
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16 Whether Building os owned / Rental by college/ Institute:		College / Institute	Others	Total
b) if owned built-up area in 0 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0

	b) If Rental Built-up area in 10351.21 Sq.Mtr.		College / Institute	Other	Total			
		Annual Expenditure (Amount Rs. in Lakhs)	300000	0	300000			
17	Mention relation of the landlord with the College / Institute if Any	-						
Projected Addition		College / Institute / Hostel						
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)				
a.	Land(area)	0	0	0				
b.	Building (Built-up area in Sq. Mtr.)	0	0	0				
c.	Lab / Work shop	100000	200000	200000				
d.	Laboratory equipments	700000	800000	800000				
e.	Books	500000	600000	600000				
f.	Furniture & dead stock	400000	600000	600000				
g.	Vehicals	1500000	1000000	1000000				
h.	Others	500000	500000	500000				
Total		3700000	3700000	3700000				
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		60		5139450				
2 nd Year		60		7709125				
3 rd Year		0		0				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		0		0				
2 nd Year		0		0				
Fees collected (2022-23) per student for UG/PG course		UG Course - 135000						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		123544		128.49				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR. MOHAN KUMAR B. N.						
Regular incharge		Regular						
Pay Scale		37400-67000/ 12000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KUMBHAR HEMPUSHA MAHADEV	Regular	2021-12-01	2021-12-01	BAMS	Administrator	9300-34800	433884
2	DHANWADE NILAM SAGAR	Regular	2022-09-22	2022-09-22	BAMS	Administrator	4440 -7440/1300	34625
3	MANE SATYAM PRABHAKAR	Regular	2022-01-01	2022-01-01	BAMS	Administrator	5200-20200/2400	239832
4	DHANAWADE PRAVIN BALASO	Regular	2022-08-12	2022-09-01	BAMS	Administrator	4440 -7440/1300	51938
5	DESAI PRAVIN PRAKASH	Regular	2022-08-12	2022-10-01	BAMS	Administrator	4440 -7440/1300	87601
6	KARVEKAR SIDDHARTH VILAS	Regular	2021-10-01	2021-10-01	BAMS	Administrator	5200-20200/2400	262383
7	SHINGE RANJANA DINKAR	Regular	2022-04-29	2022-06-10	BAMS	Administrator	4440 -7440/1300	62689
8	THORAT SUNITA ANIL	Regular	2022-05-01	2022-05-01	BAMS	Administrator	4440 -7440/1300	114980
9	CHOUGULE MAYUR MAHAVEER	Regular	2022-04-21	2022-04-21	BAMS	Administrator	9300-34800/4200	394550
10	DHANWADE SIMA DAYANAND	Regular	2022-05-01	2022-05-01	BAMS	Administrator	4440 -7440/1300	116589
11	KHOT POOJA JALINDAR	Regular	2022-06-05	2022-06-05	BAMS	Administrator	9300-34800/4200	328410
12	MANE SAMARJIT BALASO	Regular	2022-06-10	2022-06-10	BAMS	Administrator	5200-20200/2400	91496
13	BHORE SARIKA RAJENDRA	Regular	2022-05-01	2022-05-01	BAMS	Administrator	4440 -7440/1300	114749
14	GURAV SUHAS JAYAVANT	Regular	2023-01-02	2023-01-02	BAMS	Administrator	9300-34800/4200	81530
15	JAGTAP DASHRATH POONAM	Regular	2023-02-01	2023-02-01	BAMS	Administrator	5200-20200/2400	22874
16	PATIL VIKRAMSINH HINDURAO	Regular	2023-02-01	2023-02-01	BAMS	Administrator	4440 -7440/1300	17313
17	MANE SUPRIYA PANDURANG	Regular	2023-03-01	2023-03-01	BAMS	Administrator	9300-34800/4200	40765
18	AARBUNE MEGHA SACHIN	Regular	2022-05-01	2022-05-01	BAMS	Administrator	4440 -7440/1300	37834
19	KAMBLE NIKITA RAJARAM	Regular	2022-01-01	2022-01-01	BAMS	Administrator	9300-34800/4200	427620
20	THORAT MAHADEV BABURAO	Regular	2022-06-04	2022-06-04	BAMS	Administrator	4440 -7440/1300	7990
21	GHOLAP MANISHA SUNIL	Regular	2022-05-01	2022-05-01	BAMS	Administrator	4440 -7440/1300	57284
22	DANANE ANITA KALURAM	Regular	2022-06-01	2022-06-01	BAMS	Administrator	4440 -7440/1300	26252
23	NANGARE ASHWINI ABHIJIT	Regular	2021-06-14	2021-06-15	BAMS	Administrator	15600-39100	0
24	PATIL VIJAYANAND RAMCHANDRA	Regular	2021-01-01	2021-01-01	BAMS	Administrator	9300-34800	0
25	SHINDE KULDEEP MAHADEV	Regular	2021-10-01	2021-10-01	BAMS	Administrator	5200-20200/1900	0
26	PATIL VIBHA DEEPAK	Regular	2021-01-01	2021-01-01	BAMS	Administrator	9300-34800/5400	0
27	PATIL BABITA DILIP	Regular	2022-10-06	2022-10-06	BAMS	Administrator	9300-34800	0
28	PATIL SARIKA VIJAYANAND	Regular	2021-07-01	2021-07-01	BAMS	Administrator	9300-34800	0
29	AMBAPKAR AJINKYA SADANAND	Regular	2021-01-01	2021-01-01	BAMS	Administrator	5200-20200/1900	0
30	UNHALE GANESH LALASO	Regular	2022-02-10	2022-02-10	BAMS	Administrator	5200-20200/1900	0
31	YADAV SUNITA VIJAY	Regular	2022-12-01	2022-12-01	BAMS	Administrator	4440 -7440/1300	0
32	KAMBLE SNEHLATA MANOJ	Regular	2020-10-01	2020-10-01	BAMS	Administrator	9300-34800/4200	0
33	KAMBLE PRIYANKA AMIR	Regular	2020-10-01	2020-10-01	BAMS	Administrator	9300-34800/4200	0
34	PATIL POOJA AJIT	Regular	2022-03-01	2022-03-01	BAMS	Administrator	9300-34800/4200	0
35	KAMBLE PRATIKSHA DIPAK	Regular	2022-12-19	2022-12-19	BAMS	Administrator	9300-34800/4200	0
36	PATIL ABHIJIT ASHOK	Regular	2023-03-01	2023-03-01	BAMS	Administrator	9300-34800/5400	0
37	PETKAR PADMAHSHREE MAHADEV	Regular	2023-02-01	2023-02-01	BAMS	Administrator	9300-34800/4200	0
38	KARANDE SAYALI SANJAY	Regular	2020-08-17	2020-08-17	BAMS	Administrator	9300-34800/4400	0
39	VISHAL SANJAY JADHAV	Regular	2022-11-01	2022-11-01	BAMS	Administrator	9300-34800/4400	0
40	KALE KIRAN BALASO	Regular	2022-08-01	2022-08-01	BAMS	Administrator	9300-34800/4200	0
41	SID SAPANA JAGANNATH	Regular	2022-06-20	2022-06-20	BAMS	Administrator	5200-20200/2400	0
42	SAMUDRE VIKRAM BABURAO	Regular	2020-07-20	2020-07-20	BAMS	Administrator	9300-34800/4200	0
43	PATIL ARCHANA VISHWAS	Regular	2023-02-01	2023-02-01	BAMS	Administrator	9300-34800/4200	0
44	GHEWARI NAMRATA ATUL	Regular	2023-02-01	2023-02-01	BAMS	Administrator	9300-34800/4200	0
45	ADHAV AMIT SIKANDAR	Regular	2021-03-01	2021-03-01	BAMS	Administrator	5200-20200/1800	0
46	DHANWADE DAYANAND BHAGWAN	Regular	2022-05-01	2022-05-01	BAMS	Administrator	4440-7440/1300	0

47	KAMBLE MANISHA DHANAJI	Regular	2022-05-01	2022-05-01	BAMS	Administrator	4440-7440/1300	
48	KAMBLE PRADNYA KIRAN	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440/1300	
49	WAGHMARE ALKA ANIL	Regular	2022-05-01	2022-05-01	BAMS	Administrator	4440-7440/1300	
50	ANIL KUMAR G	Regular	2022-04-01	2022-04-01	BAMS	Administrator	5200-20200/2400	
51	DEVARDEKAR ANITA MANOJ	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440/1300	
52	YADAV ANITA ASHOK	Regular	2022-09-22	2022-09-22	BAMS	Administrator	4440-7440/1300	
53	KAMBLE RAVI CHANDRAKANT	Regular	2022-12-12	2022-12-12	BAMS	Administrator	4440-7440/1300	
54	BHOGAONKAR MANISHA PRAKASH	Regular	2021-01-01	2021-01-01	BAMS	Administrator	12500	3400
55	GHOLAP ANIL RAVJI	Regular	2021-10-12	2021-01-01	BAMS	Administrator	0	0
56	CHAVAN MINA DILIP	Regular	2021-01-01	2021-01-01	BAMS	Administrator		
57	GHOLAP DILIP MARUTI	Regular	2021-01-01	2021-01-01	BAMS	Administrator	0	
58	DHANAWADE DEEPAI UTTAM	Regular	2021-01-01	2021-01-01	BAMS	Administrator		
59	DR. MOHAN KUMAR B. N.	Regular	2021-01-01	2021-01-01	BAMS	Teaching	37400-67000	1603788
60	CHOUGULE SHARAD DADASAHEB	Regular	2021-09-01	2021-09-01	BAMS	Teaching	37400-67000	1494168
61	KULKARNI SWARUP PURUSHOTTAM	Regular	2022-01-01	2022-01-01	BAMS	Teaching	37400-67000	1471818
62	DAS SUCHITRA SURENDRA	Regular	2021-09-02	2021-09-02	BAMS	Teaching	15600-39100	686112
63	PATIL ANAGHA VIJAY	Regular	2021-09-03	2021-09-03	BAMS	Teaching	15600-39100	686112
64	PATIL SWAPNALI DADASO	Regular	2021-09-02	2021-09-02	BAMS	Teaching	15600-39100	53072
65	SAPKAL JAGJEEVAN MANOHAR	Regular	2021-09-01	2021-09-01	BAMS	Teaching	15600-39100	53072
66	PEHEKAR PRANITA PRASHANT	Regular	2021-09-02	2021-09-02	BAMS	Teaching	15600-39100	686112
67	MANE PRIYANKA SATYAJEET	Regular	2021-11-11	2021-11-11	BAMS	Teaching	15600-39100	686112
68	KUMBHAR RESHMA ANANDA	Regular	2022-02-01	2022-02-01	BAMS	Teaching	37400-67000	1462848
69	MAGDUM ABHIJIT SUJITKUMAR	Regular	2022-11-28	2022-11-28	BAMS	Teaching	37400-67000	418608
70	KULKARNI ABHAYKUMAR SATISHCHANDRA	Regular	2022-11-28	2022-11-28	BAMS	Teaching	37400-67000	441033
71	PATIL SHIVAKANT JALINDAR	Regular	2022-04-01	2022-04-01	BAMS	Teaching	37400-67000	855496
72	PATIL PRAFULL ARJUN	Regular	2022-11-28	2022-11-28	BAMS	Teaching	37400-67000	418608
73	DONE VIJAY KALLAPPA	Regular	2022-11-28	2022-11-28	BAMS	Teaching	15600-39100	196152
74	SHINDE CHINMAY ANAND	Regular	2022-11-28	2022-11-28	BAMS	Teaching	15600-39100	196152
75	PHADKE SUKRUT CHANDRASHEKHAR	Regular	2022-11-28	2022-11-28	BAMS	Teaching	15600-39100	196152
76	DALAVI SHITAL GURUNATH	Regular	2022-11-28	2022-11-28	BAMS	Teaching	15600-39100	196152
77	SHETE PUSHPLATA YOGESH	Regular	2022-03-01	2022-03-01	BAMS	Teaching	9300-34800	0
78	MANE VAIBHAV PRALHAD	Regular	2021-01-15	2021-01-15	BAMS	Teaching	15600-39100	0
79	PATIL RUTUJA SWAPNIL	Regular	2022-02-28	2022-03-14	BAMS	Teaching	9300-34800	0
80	SHENDAGE NILESH PRAKASH	Regular	2021-01-01	2021-01-01	BAMS	Teaching	15600-39100	0
81	KAMBLE SUPRIYA SURYAKANT	Regular	2022-02-21	2022-03-01	BAMS	Teaching	15600-39100	0
82	PATIL SUSHANT SHIVAJIRAO	Regular	2021-01-01	2021-01-01	BAMS	Teaching	15600-39100	0
83	JADHAV RAJENDRA VISHNU	Regular	2021-02-02	2021-02-02	BAMS	Teaching	15600-39100	0
84	LOKHANDE PRAKASH VASANT	Regular	2022-03-01	2022-03-01	BAMS	Teaching	15600-39100	0
85	MANE SATYAJEET JAYVANTRAO	Regular	2021-08-18	2021-08-20	BAMS	Teaching	15600-39100	0
86	PATIL AMRUT MAHIPATI	Regular	2021-09-03	2021-09-03	BAMS	Teaching	15600-39100	

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BAMS	120	7 : 1	17	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1 : 1.5	1 : 1.5

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		120	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	351	
b)	No. of Books	8325	
c)	No. of National Journals	16	
d)	No. of International Journals	9	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2.76	Lakhs
	b) Subscription for Journal	0.67	Lakhs
g)	Cost of Furniture	20.98	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	20
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital Library, Reprographic Service	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		20
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		15
7	Number of Scanners available		2
8	Total cost of the printers and scanners		1950000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		155 MBPS (SHARING 35 MBPS FOR BAMS)
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	315000
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	170000
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
6. Maintenance Staff	N	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	WARD BOY	2	2
2	DRESSER	2	2
3	OPERATION THEATRE ATTENDANT	1	1
4	AYAH	1	1
5	PRINCIPAL	1	1
6	PROFESSOR	3	3
7	ASSOCIATE PROFESSOR	4	4
8	ASSISTANT PROFESSOR	9	9
9	CLINICAL TEACHER	8	8
10	LIBRARIAN	1	1
11	ASSISTANT LIBRARIAN	1	1
12	LIBRARY ATTENDANT	1	1
13	ACCOUNTANT	1	1
14	CLERK	4	4
15	LAB ATTENDENT	3	3
16	LAB TECHNICIAN	7	7
17	MUSEUM KEEPER	3	3
18	MULTIPURPOSE WORKER	2	2
19	DEPUTY MEDICAL SUPERINTENDENT	1	1
20	EMERGENCY MEDICAL OFFICER	2	2
21	MEDICAL OFFICER	6	6
22	CLINICAL REGISTRAR	1	1
23	STORE KEEPER	1	1
24	NURSING SUPERINTENDENT	1	1
25	STAFF NURSE	4	4
26	PHARMACISTS	2	2
27	X RAY TECHNICIAN	1	1
28	PANCHAKARMA ASSISTANT	1	1
29	ANALYTICAL CHEMIST	1	1
30	PHARMACOGNOSIST	1	1
31	OPERATION THEATRE ASSISTANT	1	1
Total		77	77
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BAMS03187 - ASHOKRAO MANE AYURVEDIC MEDICAL COLLEGE AND HOSPITAL
Address	VATHAR TARF VADGAON, TAL - HATKANANGALE, DIST-KOLHAPUR MS 416112,Kolhapur, Hatkanangle

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	DEFICIT	14947952	14947952	0	0	0	0
2	TUTION FEES	13370221	13370221	0	0	0	0
Total Income		28318173	28318173	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	14947952	Total 14947952 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1549410	Total 1549410 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	11820811	Total 11820811 Deductible 0	0	0	0	0
Total Income		28318173	28318173	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BAMS	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	24592219	24592219	0	0	0	0
2	DEPRECIATION	741840	741840	0	0	0	0
3	ADVERTIESMENT	35670	35670	0	0	0	0
4	AFFILIATION CHARGES	1234900	1234900	0	0	0	0
5	AUDIT FEE	5900	5900	0	0	0	0
6	BANK COMMISSION	10665	10665	0	0	0	0
7	BUILDING & OTHER REPAIR & MAINTANANCE	844190	844190	0	0	0	0
8	HOUSEKEEPING EXPENSES	13980	13980	0	0	0	0
9	OFFICE EXPENSES	248455	248455	0	0	0	0
10	JOURNAL SUBSCRIPTION	67000	67000	0	0	0	0
11	PF ADMINISTRATION CHARGES	6650	6650	0	0	0	0
12	PROVIDENT FUND	75600	75600	0	0	0	0
13	PRINTING & STATIONARY	59297	59297	0	0	0	0
14	SECURITY STAFF SALARY	324608	324608	0	0	0	0
15	SOFTWARE AMC	11803	11803	0	0	0	0
16	CONSUMABLE MATERIAL	6850	6850	0	0	0	0
17	ADMISSION PROCESS FEE	38546	38546	0	0	0	0
18	ADMINISTRATIVE EXPENSES	2950599	0	0	0	2950599	0
19	DEPRECIATION HOSPITAL	2039820	0	0	0	2039820	0
20	STAFF SALARY HOSPITAL	3201361	0	0	0	3201361	0
Total Expenses		36509953	28318173	0	0	8191780	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BAMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15866654	Total 15866654 Paid 15866654 Provision for Unpaid 0 Claimed 15866654	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	21600	Total 21600 Paid 21600 Provision for Unpaid 0 Claimed 21600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	6650	Total 6650 Paid 6650 Provision for Unpaid 0 Claimed 6650	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8725565	Total 8725565 Paid 8725565 Provision for Unpaid 0	0	0	0	0

			Claimed 8725565				
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	54000	Total 54000 Paid 54000 Provision for Unpaid 0 Claimed 54000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	1234900	Total 1234900 Claimed 1234900	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	844190	Total 844190 Claimed 844190	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	11803	Total 11803 Claimed 11803	0	0	0	0
Audit Fees	Audit Fee - College	5900	Total 5900 Claimed 5900	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	38546	Total 38546 Claimed 38546	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	10920	Total 10920 Claimed 10920	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	24750	Total 24750 Claimed 24750	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	10665	Total 10665 Claimed 10665	0	0	0	0
Printing and Stationery	Other stationary	59297	Total 59297 Claimed 59297	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	324608	Total 324608 Claimed 324608	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	20830	Total 20830 Claimed 20830	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	3319802	Total 0 Claimed 0	0	0	3319802	0
Hospital Expenses	Patient Medicine, Implant, etc.	967491	Total 0 Claimed 0	0	0	967491	0
Hospital Expenses	Sweeping	484217	Total 0 Claimed 0	0	0	484217	0
Hospital Expenses	Other	3420270	Total 0 Claimed 0	0	0	3420270	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	248455	Total 248455 Claimed 248455	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	741840	Total 741840 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	67000	Total 67000 Claimed 67000	0	0	0	0
Total Expenses		36509953	28318173	0	0	8191780	0
		Total Claimed Expenses	27576333				
Allowability of Hospital Expenses							
Hospital Year of Establishment		2016					
Financial Details (Rs)							
Total Hospital Income		3102514					
Total Hospital Expenses		8191780					
Hospital Deficit = Total expenses - Total income		5089266					
Total Deficit		5089266					
Claimed Deficit		BAMS: 5089266					
FOR OFFICE USE ONLY							
Received the fee approval proposal for academic year 2024-25							
Proposal for Academic Year 2024-25							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /		Verified by (Name of the Clerk & its Signature)					

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: ASHOKRAO MANE AYURVEDIC MEDICAL COLLEGE AND HOSPITAL

Code: BAMS03187

Location: VATHAR TARF VADGAON, TAL - HATKANANGALE, DIST-KOLHAPUR MS 416112, Kolhapur, Hatkanangle

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16	Difference Salary (Annual-Form16)
1	Teaching	Regular	Approved	Yes	DR. MOHAN KUMAR B. N.	PRINCIPAL	01-01-2021	NA	BAMS	Applicable and Submitted	921010020187708 AXIS BANK	Nationalized / Private / Scheduled	1603788	Bank Transfer	1356288	1603788	0
2	Teaching	Regular	Not Approved	Yes	CHOUGULE SHARAD DADASAHEB	PROFESSOR	01-09-2021	30-04-2022	BAMS	Applicable and Submitted	921010027850531 AXIS BANK	Nationalized / Private / Scheduled	1494168	Bank Transfer	1268168	1494168	0
3	Teaching	Regular	Approved	Yes	KULKARNI SWARUP PURUSHOTTAM	PROFESSOR	01-01-2022	NA	BAMS	Applicable and Submitted	921010044066919 AXIS BANK	Nationalized / Private / Scheduled	1471818	Bank Transfer	1281318	1471818	0
4	Teaching	Regular	Approved	Yes	KUMBHAR RESHMA ANANDA	ASSOCIATE PROFESSOR	01-02-2022	31-03-2023	BAMS	Applicable and Submitted	922010021908707 AXIS BANK	Nationalized / Private / Scheduled	1236672	Bank Transfer	1332848	1236672	0
5	Teaching	Regular	Approved	Yes	PATIL SHIVAKANT JALINDAR	ASSOCIATE PROFESSOR	01-04-2022	NA	BAMS	Applicable and Submitted	921010044065835 AXIS BANK	Nationalized / Private / Scheduled	855496	Bank Transfer	797696	855496	0
6	Teaching	Regular	Not Approved	Yes	MANE SATYAJEET JAYVANTRAO	CLINICAL TEACHER	20-08-2021	NA	BAMS	Applicable and Submitted	920010072066577 AXIS BANK	Nationalized / Private / Scheduled	770642	Bank Transfer	0	770642	0
7	Teaching	Regular	Approved	Yes	DAS SUCHITRA SURENDRA	ASSISTANT PROFESSOR	02-09-2021	NA	BAMS	Applicable and Submitted	921010027461979 AXIS BANK	Nationalized / Private / Scheduled	686112	Bank Transfer	651112	686112	0
8	Teaching	Regular	Approved	Yes	PATIL ANAGHA VIJAY	ASSISTANT PROFESSOR	03-09-2021	NA	BAMS	Applicable and Submitted	921010027850023 AXIS BANK	Nationalized / Private / Scheduled	686112	Bank Transfer	651112	686112	0
9	Teaching	Regular	Approved	Yes	PEHEKAR PRANITA PRASHANT	ASSISTANT PROFESSOR	02-09-2021	NA	BAMS	Applicable and Submitted	921010030671109 AXIS BANK	Nationalized / Private / Scheduled	686112	Bank Transfer	651112	686112	0
10	Teaching	Regular	Approved	Yes	MANE PRIYANKA SATYAJEET	ASSISTANT PROFESSOR	11-11-2021	NA	BAMS	Applicable and Submitted	920010049796993 AXIS BANK	Nationalized / Private / Scheduled	686112	Bank Transfer	651112	686112	0
11	Teaching	Regular	Not Approved	Yes	PATIL SUSHANT SHIVAJIRAO	CLINICAL TEACHER	01-01-2021	NA	BAMS	Applicable and Not Submitted	920010072066959 AXIS BANK	Nationalized / Private / Scheduled	686112	Bank Transfer	0	686112	0
12	Teaching	Regular	Not Approved	Yes	LOKHANDE PRAKASH VASANT	CLINICAL TEACHER	01-03-2022	NA	BAMS	Applicable and Submitted	922010015767947 AXIS BANK	Nationalized / Private / Scheduled	686112	Bank Transfer	0	686112	0
13	Teaching	Regular	Not Approved	Yes	PATIL RUTUJA SWAPNIL	ASSISTANT PROFESSOR	14-03-2022	NA	BAMS	Applicable and Submitted	921010044065466 AXIS BANK	Nationalized / Private / Scheduled	531897	Bank Transfer	0	531897	0
14	Teaching	Regular	Not Approved	Yes	SHENDAGE NILESH PRAKASH	CLINICAL TEACHER	01-01-2021	NA	BAMS	Applicable and Submitted	0 AXIS BANK	Nationalized / Private / Scheduled	526896	Bank Transfer	0	526896	0
15	Teaching	Regular	Not Approved	Yes	JADHAV RAJENDRA VISHNU	CLINICAL TEACHER	02-02-2021	NA	BAMS	Applicable and Submitted	920010072066580 AXIS BANK	Nationalized / Private / Scheduled	489960	Bank Transfer	0	489960	0
16	Teaching	Regular	Not Approved	Yes	KAMBLE SUPRIYA SURYAKANT	CLINICAL TEACHER	01-03-2022	NA	BAMS	Applicable and Submitted	921010049360892 AXIS BANK	Nationalized / Private / Scheduled	473824	Bank Transfer	0	473824	0
17	Teaching	Regular	Approved	Yes	KULKARNI ABHAYKUMAR SATISHCHANDRA	PROFESSOR	28-11-2022	NA	BAMS	Applicable and Submitted	921010044066935 AXIS BANK	Nationalized / Private / Scheduled	441033	Bank Transfer	440333	441033	0
18	Teaching	Regular	Approved	Yes	MAGDUM ABHIJIT SUJITKUMAR	ASSOCIATE PROFESSOR	28-11-2022	NA	BAMS	Applicable and Submitted	921010027461733 AXIS BANK	Nationalized / Private / Scheduled	418608	Bank Transfer	417908	418608	0
19	Teaching	Regular	Approved	Yes	PATIL PRAFULL ARJUN	ASSOCIATE PROFESSOR	28-11-2022	NA	BAMS	Applicable and Submitted	921010044065547 AXIS BANK	Nationalized / Private / Scheduled	418608	Bank Transfer	417908	418608	0
20	Teaching	Regular	Not Approved	Yes	PATIL AMRUT MAHIPATI	DEPUTY MEDICAL SUPERINTENDENT	03-09-2021	NA	BAMS	Applicable and Submitted	921010027849434 AXIS BANK	Nationalized / Private / Scheduled	272620	Bank Transfer	272620	272620	0
21	Teaching	Regular	Approved	Yes	DONE VIJAY KALLAPPA	ASSISTANT PROFESSOR	28-11-2022	NA	BAMS	Applicable and Submitted	921010049359575 AXIS BANK	Nationalized / Private / Scheduled	196152	Bank Transfer	195452	196152	0
22	Teaching	Regular	Approved	Yes	SHINDE CHINMAY ANAND	ASSISTANT PROFESSOR	28-11-2022	NA	BAMS	Applicable and Submitted	921010049360863 AXIS BANK	Nationalized / Private / Scheduled	196152	Bank Transfer	195452	196152	0
23	Teaching	Regular	Approved	Yes	PHADKE SUKRUT CHANDRASHEKHAR	ASSISTANT PROFESSOR	28-11-2022	NA	BAMS	Applicable and Submitted	921010049359601 AXIS BANK	Nationalized / Private / Scheduled	196152	Bank Transfer	195452	196152	0
24	Teaching	Regular	Approved	Yes	DALAVI SHITAL GURUNATH	ASSISTANT PROFESSOR	28-11-2022	NA	BAMS	Applicable and Submitted	921010049359546 AXIS BANK	Nationalized / Private / Scheduled	196152	Bank Transfer	195452	196152	0
25	Teaching	Regular	Not Approved	Yes	SHETE PUSHPLATA YOGESH	CLINICAL TEACHER	01-03-2022	NA	BAMS	Applicable and Submitted	922010015768067 AXIS BANK	Nationalized / Private / Scheduled	72748	Bank Transfer	0	72748	0
26	Teaching	Regular	Not Approved	Yes	SAPKAL JAGJEEVAN MANOHAR	ASSISTANT PROFESSOR	01-09-2021	15-04-2022	BAMS	Applicable and Submitted	921010027850010 AXIS BANK	Nationalized / Private / Scheduled	53072	Bank Transfer	52872	53072	0
27	Teaching	Regular	Not Approved	Yes	PATIL SWAPNALI DADASO	ASSISTANT PROFESSOR	02-09-2021	06-05-2022	BAMS	Applicable and Submitted	921010027849858 AXIS BANK	Nationalized / Private / Scheduled	53072	Bank Transfer	52872	53072	0
28	Teaching	Regular	Not Approved	Yes	MANE VAIBHAV PRALHAD	CLINICAL TEACHER	15-01-2021	NA	BAMS	Applicable and Submitted	920010072066878 AXIS BANK	Nationalized / Private / Scheduled	53072	Bank Transfer	0	53072	0

29	Administration	Regular	Not Approved	Yes	PATIL VIBHA DEEPAK	EMERGENCY MEDICAL OFFICER	01-01-2021	NA	BAMS	Not Applicable	920010072066755 AXIS BANK LTD	Nationalized / Private / Scheduled	470004	Bank Transfer	0	470004	0
30	Administration	Regular	Not Approved	Yes	KUMBHAR HEMPUSHPA MAHADEV	LIBRARIAN	01-12-2021	NA	BAMS	Not Applicable	921010044066045 AXIS BANK	Nationalized / Private / Scheduled	433884	Bank Transfer	431384	433884	0
31	Administration	Regular	Not Approved	Yes	PATIL SARIKA VIJAYANAND	MEDICAL OFFICER	01-07-2021	NA	BAMS	Applicable and Submitted	922010026620657 AXIS BANK	Nationalized / Private / Scheduled	433630	Bank Transfer	0	433630	0
32	Administration	Regular	Not Approved	Yes	PATIL VIJAYANAND RAMCHANDRA	CLINICAL REGISTRAR	01-01-2021	NA	BAMS	Not Applicable	920010072066267 AXIS BANK LTD	Nationalized / Private / Scheduled	432030	Bank Transfer	0	432030	0
33	Administration	Regular	Not Approved	Yes	KAMBLE NIKITA RAJARAM	LAB TECHNICIAN	01-01-2022	NA	BAMS	Not Applicable	920010065340899 AXIS BANK	Nationalized / Private / Scheduled	427620	Bank Transfer	425120	427620	0
34	Administration	Regular	Not Approved	Yes	NANGARE ASHWINI ABHJIT	MEDICAL OFFICER	15-06-2021	NA	BAMS	Not Applicable	921010027462244 AXIS BANK	Nationalized / Private / Scheduled	425251	Bank Transfer	0	425251	0
35	Administration	Regular	Not Approved	Yes	CHOUGULE MAYUR MAHAVEER	LAB TECHNICIAN	21-04-2022	NA	BAMS	Not Applicable	922010021601240 Axis bank ltd	Nationalized / Private / Scheduled	394550	Bank Transfer	392250	394550	0
36	Administration	Regular	Not Approved	Yes	KHOT POOJA JALINDAR	LAB TECHNICIAN	05-06-2022	NA	BAMS	Not Applicable	922010033754613 AXIS BANK LTD	Nationalized / Private / Scheduled	328410	Bank Transfer	326510	328410	0
37	Administration	Regular	Not Approved	Yes	KARVEKAR SIDDHARTH VILAS	CLERK	01-10-2021	NA	BAMS	Not Applicable	092210110006934 AXIS BANK LTD	Nationalized / Private / Scheduled	262383	Bank Transfer	259883	262383	0
38	Administration	Regular	Not Approved	Yes	MANE SATYAM PRABHAKAR	CLERK	01-01-2022	NA	BAMS	Not Applicable	922010002511672 axis bank ltd	Nationalized / Private / Scheduled	239832	Bank Transfer	233732	239832	0
39	Administration	Regular	Not Approved	Yes	SHINDE KULDEEP MAHADEV	CLERK	01-10-2021	NA	BAMS	Not Applicable	921010045255776 AXIS BANK	Nationalized / Private / Scheduled	224172	Bank Transfer	0	224172	0
40	Administration	Regular	Not Approved	Yes	AMBAPKAR AJINKYA SADANAND	CLERK	01-01-2021	NA	BAMS	Not Applicable	920010065340776 AXIS BANK	Nationalized / Private / Scheduled	224172	Bank Transfer	0	224172	0
41	Administration	Regular	Not Approved	Yes	UNHALE GANESH LALASO	STORE KEEPER	10-02-2022	NA	BAMS	Not Applicable	922010011678836 AXIS BANK	Nationalized / Private / Scheduled	224172	Bank Transfer	0	224172	0
42	Administration	Regular	Not Approved	Yes	PATIL BABITA DILIP	MEDICAL OFFICER	06-10-2022	NA	BAMS	Applicable and Submitted	921010049359656 AXIS BANK	Nationalized / Private / Scheduled	215386	Bank Transfer	0	215386	0
43	Administration	Regular	Not Approved	Yes	KARANDE SAYALI SANJAY	PHARMACISTS	17-08-2020	NA	BAMS	Not Applicable	920010049796896 AXIS BANK	Nationalized / Private / Scheduled	165452	Bank Transfer	0	165452	0
44	Administration	Regular	Not Approved	Yes	VISHAL SANJAY JADHAV	PHARMACISTS	01-11-2022	NA	BAMS	Not Applicable	922010062341633 AXIS BANK	Nationalized / Private / Scheduled	165452	Bank Transfer	0	165452	0
45	Administration	Regular	Not Approved	Yes	KAMBLE SNEHLATA MANOJ	STAFF NURSE	01-10-2020	NA	BAMS	Not Applicable	920010049796951 AXIS BANK	Nationalized / Private / Scheduled	163060	Bank Transfer	0	163060	0
46	Administration	Regular	Not Approved	Yes	KAMBLE PRIYANKA AMIR	STAFF NURSE	01-10-2020	NA	BAMS	Not Applicable	920010049796948 AXIS BANK	Nationalized / Private / Scheduled	163060	Bank Transfer	0	163060	0
47	Administration	Regular	Not Approved	Yes	PATIL POOJA AJIT	STAFF NURSE	01-03-2022	NA	BAMS	Not Applicable	095318210000196 bank of india	Nationalized / Private / Scheduled	163060	Bank Transfer	0	163060	0
48	Administration	Regular	Not Approved	Yes	PETKAR PADMASHREE MAHADEV	NURSING SUPERINTENDENT	01-02-2023	NA	BAMS	Not Applicable	921010027849612 AXIS BANK	Nationalized / Private / Scheduled	163060	Bank Transfer	0	163060	0
49	Administration	Regular	Not Approved	Yes	KALE KIRAN BALASO	X RAY TECHNICIAN	01-08-2022	NA	BAMS	Not Applicable	922010050674978 AXIS BANK	Nationalized / Private / Scheduled	163060	Bank Transfer	0	163060	0
50	Administration	Regular	Not Approved	Yes	SID SAPANA JAGANNATH	PANCHAKARMA ASSISTANT	20-06-2022	NA	BAMS	Not Applicable	921010049360889 AXIS BANK	Nationalized / Private / Scheduled	163060	Bank Transfer	0	163060	0
51	Administration	Regular	Not Approved	Yes	SAMUDRE VIKRAM BABURAO	LAB TECHNICIAN	20-07-2020	NA	BAMS	Not Applicable	920010065339860 AXIS BANK	Nationalized / Private / Scheduled	163060	Bank Transfer	0	163060	0
52	Administration	Regular	Not Approved	Yes	KAMBLE PRADNYA KIRAN	OPERATION THEATRE ATTENDANT	01-03-2022	NA	BAMS	Not Applicable	922010021600047 AXIS BANK	Nationalized / Private / Scheduled	124300	Bank Transfer	0	124300	0
53	Administration	Regular	Not Approved	Yes	WAGHMARE ALKA ANIL	LAB ATTENDENT	01-05-2022	NA	BAMS	Not Applicable	921010045256601 AXIS BANK	Nationalized / Private / Scheduled	124300	Bank Transfer	0	124300	0
54	Administration	Regular	Not Approved	Yes	BHORE SARIKA RAJENDRA	LIBRARY ATTENDANT	01-05-2022	NA	BAMS	Not Applicable	921010045255899 AXIS BANK	Nationalized / Private / Scheduled	118302	Bank Transfer	112799	118302	0
55	Administration	Regular	Not Approved	Yes	THORAT SUNITA ANIL	MULTIPURPOSE WORKER	01-05-2022	NA	BAMS	Not Applicable	922010021594728 AXIS BANK	Nationalized / Private / Scheduled	118300	Bank Transfer	113030	118300	0
56	Administration	Regular	Not Approved	Yes	DHANWADE DAYANAND BHAGWAN	WARD BOY	01-05-2022	NA	BAMS	Not Applicable	921010045255828 AXIS BANK	Nationalized / Private / Scheduled	118300	Bank Transfer	0	118300	0
57	Administration	Regular	Not Approved	Yes	KAMBLE MANISHA DHANAJI	DRESSER	01-05-2022	NA	BAMS	Not Applicable	921010045255886 AXIS BANK	Nationalized / Private / Scheduled	118300	Bank Transfer	0	118300	0
58	Administration	Regular	Not Approved	Yes	DHANWADE SIMA DAYANAND	LAB ATTENDENT	01-05-2022	NA	BAMS	Not Applicable	921010045255844 AXIS BANK	Nationalized / Private / Scheduled	116589	Bank Transfer	114639	116589	0
59	Administration	Regular	Not Approved	Yes	AARBUNE MEGHA SACHIN	LAB ATTENDENT	01-05-2022	NA	BAMS	Not Applicable	922010021594919 AXIS BANK	Nationalized / Private / Scheduled	92813	Bank Transfer	36959	92813	0
60	Administration	Regular	Not Approved	Yes	MANE SAMARJIT BALASO	CLERK	10-06-2022	NA	BAMS	Not Applicable	921010049359630 axis bank ltd	Nationalized / Private / Scheduled	91496	Bank Transfer	90596	91496	0
61	Administration	Regular	Not Approved	No	DESAI PRAVIN PRAKASH	MUSEUM KEEPER	01-10-2022	NA	BAMS	Not Applicable	922010048933649 AXIS BANK	Nationalized / Private / Scheduled	87600	Bank Transfer	86351	87600	0
62	Administration	Regular	Not Approved	Yes	YADAV ANITA ASHOK	DRESSER	22-09-2022	NA	BAMS	Not Applicable	921010049359290 AXIS BANK	Nationalized / Private / Scheduled	85600	Bank Transfer	0	85600	0
63	Administration	Regular	Not Approved	No	ADHAV AMIT SIKANDAR	OPERATION THEATRE ASSISTANT	01-03-2021	NA	BAMS	Not Applicable	922010028448954 AXIS BANK	Nationalized / Private / Scheduled	84320	Bank Transfer	0	84320	0
64	Administration	Regular	Not Approved	Yes	GURAV SUHAS JAYAVANT	ACCOUNTANT	02-01-2023	NA	BAMS	Not Applicable	922010063050088 AXIS BANK LTD	Nationalized / Private / Scheduled	81530	Bank Transfer	81030	81530	0
65	Administration	Regular	Not Approved	Yes	KAMBLE PRATIKSHA DIPAK	STAFF NURSE	19-12-2022	NA	BAMS	Not Applicable	921010040077623 AXIS BANK	Nationalized / Private / Scheduled	81530	Bank Transfer	0	81530	0

66	Administration	Regular	Not Approved	Yes	DHANAWADE PRAVIN BALASO	MUSEUM KEEPER	01-09-2022	NA	BAMS	Not Applicable	921010049359148 AXIS BANK	Nationalized / Private / Scheduled	78925	Bank Transfer	51238	78925	0																		
67	Administration	Regular	Not Approved	Yes	DEVARDEKAR ANITA MANOJ	AYAH	01-03-2022	NA	BAMS	Not Applicable	921010049360850 AXIS BANK	Nationalized / Private / Scheduled	69250	Bank Transfer		69250	0																		
68	Administration	Regular	Not Approved	Yes	SHINGE RANJANA DINKAR	MUSEUM KEEPER	10-06-2022	NA	BAMS	Not Applicable	922010031411707 AXIS BANK	Nationalized / Private / Scheduled	67325	Bank Transfer	61489	67325	0																		
69	Administration	Regular	Not Approved	Yes	GHOLAP MANISHA SUNIL	MULTIPURPOSE WORKER	01-05-2022	NA	BAMS	Not Applicable	921010027461788 AXIS BANK	Nationalized / Private / Scheduled	58050	Bank Transfer	56234	58050	0																		
70	Administration	Regular	Not Approved	Yes	PATIL ABHIJIT ASHOK	EMERGENCY MEDICAL OFFICER	01-03-2023	NA	BAMS	Not Applicable	000000000000000 AXIS BANK	Nationalized / Private / Scheduled	44753	Bank Transfer	0	44753	0																		
71	Administration	Regular	Not Approved	Yes	YADAV SUNITA VIJAY	MULTIPURPOSE WORKER	01-12-2022	NA	BAMS	Not Applicable	921010049359494 AXIS BANK	Nationalized / Private / Scheduled	42800	Bank Transfer	0	42800	0																		
72	Administration	Regular	Not Approved	Yes	MANE SUPRIYA PANDURANG	LAB TECHNICIAN	01-03-2023	NA	BAMS	Not Applicable	922010017399519 axis bank	Nationalized / Private / Scheduled	40765	Bank Transfer	40465	40765	0																		
73	Administration	Regular	Not Approved	Yes	PATIL ARCHANA VISHWAS	ANALYTICAL CHEMIST	01-02-2023	NA	BAMS	Not Applicable	922010055202109 AXIS BANK	Nationalized / Private / Scheduled	40765	Bank Transfer	0	40765	0																		
74	Administration	Regular	Not Approved	Yes	GHEWARI NAMRATA ATUL	PHARMACOGNOSIST	01-02-2023	NA	BAMS	Not Applicable	923010010773478 AXIS BANK	Nationalized / Private / Scheduled	40765	Bank Transfer	0	40765	0																		
75	Administration	Regular	Not Approved	Yes	DHANAWADE NILAM SAGAR	MULTIPURPOSE WORKER	22-09-2022	28-02-2023	BAMS	Not Applicable	922010065284175 AXIS BANK	Nationalized / Private / Scheduled	34625	Bank Transfer	34125	34625	0																		
76	Administration	Regular	Not Approved	Yes	KAMBLE RAVI CHANDRAKANT	WARD BOY	12-12-2022	NA	BAMS	Not Applicable	922010066371917 AXIS BANK	Nationalized / Private / Scheduled	34625	Bank Transfer		34625	0																		
77	Administration	Regular	Not Approved	Yes	BHOGAONKAR MANISHA PRAKASH	OPERATION THEATRE ASSISTANT	01-01-2021	NA	BAMS	Not Applicable	921010045255802 Axis bank	Nationalized / Private / Scheduled	33312	Bank Transfer	1111	33312	0																		
78	Administration	Regular	Not Approved	Yes	DANANE ANITA KALURAM	MULTIPURPOSE WORKER	01-06-2022	NA	BAMS	Not Applicable	922010031413525 AXIS BANK	Nationalized / Private / Scheduled	29025	Bank Transfer	25727	29025	0																		
79	Administration	Regular	Not Approved	Yes	GHOLAP ANIL RAVJI	WARD BOY	01-01-2021	NA	BAMS	Not Applicable	092510110005034 bank of india	Nationalized / Private / Scheduled	29025	Bank Transfer	0	29025	0																		
80	Administration	Regular	Not Approved	Yes	GHOLAP DILIP MARUTI	PHARMACISTS	01-01-2021	NA	BAMS	Not Applicable	921010045255831 Axis bank	Nationalized / Private / Scheduled	29025	Bank Transfer		29025	0																		
81	Administration	Regular	Not Approved	Yes	CHAVAN MINA DILIP	MULTIPURPOSE WORKER	01-01-2021	NA	BAMS	Not Applicable	092218210006590 bank of india	Nationalized / Private / Scheduled	25488	Bank Transfer		25488	0																		
82	Administration	Regular	Not Approved	Yes	JAGTAP DASHRATH POONAM	ASSISTANT LIBRARIAN	01-02-2023	NA	BAMS	Not Applicable	92210100018232 AXIS BANK PETHVADGAON	Nationalized / Private / Scheduled	22874	Bank Transfer	22574	22874	0																		
83	Administration	Regular	Not Approved	Yes	ANIL KUMAR G	PANCHAKARMA ASSISTANT	01-04-2022	NA	BAMS	Not Applicable	922010035737199 AXIS BANK	Nationalized / Private / Scheduled	22874	Bank Transfer		22874	0																		
84	Administration	Regular	Not Approved	Yes	DHANAWADE DEEPALI UTTAM	NURSING SUPERINTENDENT	01-01-2021	NA	BAMS	Not Applicable	4 HHH	Nationalized / Private / Scheduled	20911	Cheque		20911	0																		
85	Administration	Regular	Not Approved	Yes	THORAT MAHADEV BABURAO	MUSEUM KEEPER	04-06-2022	NA	BAMS	Not Applicable	921010027461704 AXIS BANK	Nationalized / Private / Scheduled	19350	Bank Transfer	7815	19350	0																		
86	Administration	Regular	Not Approved	Yes	PATIL VIKRAMSINH HINDURAO	MUSEUM KEEPER	01-02-2023	NA	BAMS	Not Applicable	923010007980122 AXIS BANK	Nationalized / Private / Scheduled	17313	Bank Transfer	17013	17313	0																		
Total Teaching Faculty					28													Total Non Teaching Faculty					58												
Total Approved Faculty					15													Total Non Approved Faculty (Including Proposal Sent for Approval)					71												
Total Annual Salary - Teaching												16139274 (66%)																							
Total Annual Salary - Administration												8452945 (34%)																							
Total Annual Salary												24592219																							
Total Basic Pay												7444993																							
Total Grade Pay												2325100																							
Total HRA Pay												864792																							
Total DA Pay												13699884																							
Total TA Pay												257450																							
Total IT/TDS Pay												282500																							
Total Institute PT/PF Pay												18000																							
Total PT/PF/other statutory deduction Pay												98500																							